

Department of the Interior

**KEY BUDGET NUMBERS:
FY 2001 BUDGET (INTERIOR AND RELATED AGENCIES APPROP. ONLY)**

(current BA in thousands of dollars)

	2000 Enacted	2001 Estimated Enacted*	2001 Enacted Less 2000 Enacted	
			Dollars	Percent
DOI TOTAL (Interior & Related Agencies)	7,735,314	9,479,029	+1,743,715	+22.5%
BIA/Indian Trusts	1,973,059	2,256,582	+283,523	+14.4%
Land Management Operations	2,821,216	3,152,608	+331,392	+11.7%
composed of:			[includes Infrastructure & Park Police acc'ts]	
BLM Operations	742,909	856,783	+113,874	+15.3%
FWS Operations	714,543	806,816	+92,273	+12.9%
NPS Operations	1,363,764	1,489,009	+125,245	+9.2%
Wildland Fire Management	290,957	777,539	+486,582	+167.2%
Non-recurring Emergency Fire Funding	200,000	199,560	-440	-0.2%
Interior Science	813,376	882,800	+69,424	+8.5%
Land Conservation, Preservation, and Infrastructure:				
Federal Interior Land Acquisition	250,463	302,573	+52,110	+20.8%
composed of:				
BLM	47,750	56,545	8,795	+18.4%
FWS	61,938	121,188	59,250	+95.7%
NPS	140,775	124,840	-15,935	-11.3%
State Land Acquisition and Assistance	41,000	90,301	49,301	+120.2%
State Non-game Wildlife Grants	0	49,890	49,890	
North American Wetlands	14,957	39,912	24,955	+166.8%
Cooperative Endangered Species	23,000	104,694	81,694	+355.2%
GS State Planning Partnerships***	0	24,945	24,945	
Urban Parks and Recreation	2,000	29,934	27,934	+1396.7%
Historic Preservation	74,793	94,239	19,446	+26.0%
BLM PILT (Only \$50M Additional '01 Funds in Cat.)	134,385	199,560	65,175	
LWCF Infrastructure Maint.**	15,000	99,780	84,780	+565.2%
<u>Youth Conservation Corps [non-add]</u>		[5,987]		
TOTAL: LCPI	555,598	1,035,828	480,230	+86.4%
Interior Construction	503,293	740,122	+236,829	+47.1%
composed of:				
BLM Construction	11,196	16,823	+5,627	+50.3%
FWS Construction	53,528	71,358	+17,830	+33.3%
NPS Construction	241,165	295,323	+54,158	+22.5%
BIA Construction	197,404	356,618	+159,214	+80.7%
Departmental Offices (w/o OST)	227,941	233,465	+5,524	+2.4%
Minerals Management	116,318	139,221	+22,903	+19.7%
Surface Mining (excluding Combined Benefits Payment)	301,554	315,419	+13,865	+4.6%
NPS Natural Resources and Preservation	51,399	59,827	+8,428	+16.4%
All Other Funds	93,007	167,401	+74,394	+80.0%

* Includes impact of Government-wide across-the-board ppa reduction of 0.22%. (Total I&RA reduction is \$20.815 of DOI-wide \$22.547 million.) [Waiting for OMB guidance on LWCF rescission.]

** For comparability, this amount for 2001 is also reported in the categories of operations (\$70M) and const. (\$30M) too.

*** Included in GS totals (science) too.